



CONFIDENCE PETROLEUM INDIA LTD.

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CIN: L40200MH1994PLC079766

Date : 01/02/2022

To,

National Stock Exchange of India Limited Listing Department, Exchange Plaza, Bandra Kurla Complex, Bandra (E) Mumbai-400051	The Bombay Stock Exchange, Department of Corporate Services 25 th Floor, P.J. Towers, Dalal Street, Mumbai- 400001
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Sub: Press Release for the quarter and nine months ended December 31, 2021.

Dear Madam/Sir,

With reference to the subject cited, we are enclosing herewith Press Release for the quarter and nine months ended December 31, 2021.

The above is for your information & record.

Yours faithfully,

For Confidence Petroleum India Limited

Prity Bhabhra
Company Secretary

Nagpur, 1 February 2022 : Confidence Petroleum India Limited is India's leading LPG retailer with focus on retail sales of Auto LPG (green fuel) and retail sale of LPG in cylinders to domestic, commercial and industrial customers under the brand name 'GO GAS'. The Company is also a leading LPG Cylinder manufacturer in India. In addition, the Company provides LPG bottling assistance to PSU oil majors at its multi locational bottling plants located across India.

In 2021, the Company is also enhancing its wings in CNG retailing. As part of its integration in the CNG value chain, the Company (under the umbrella of its subsidiary - Confidence Futuristic Energetech Ltd) is in the process of establishing a CNG Cylinder manufacturing plant at Umred in Nagpur.

The Financial results for the Third quarter ended 31st December, 2021 approved by its Board of Directors, on 31st January, 2022 are as follows:

Financial Highlights – Q3FY 2021-2022 Consolidated:

- Total Revenues INR 395.30 crore (including Other Income-INR 1.27 crore). Up by 52.45 % Y-o-Y
- EBITDA at INR 50.28 crore. Up by 23.72 % Y-o-Y
- Profit after tax at INR 23.58 crore. Up by 15.87% Y-o-Y

Segment-wise Business Highlights:

Retail Segment:

- Q3FY21-22 Revenue at INR 331.41 crore.
- Retail LPG-contributed 84.11% to Q3FY 2021-2022 consolidated revenue
- Confidence Petroleum markets LPG under the brand name Go Gas.
- The company is one of the largest private sector player in AUTO LPG Dispensing Stations and retail marketing of LPG.
- Company enjoys significant market share in the major cities of its operations.

Cylinder manufacturing Division:

- Q3FY21-22 Revenue at INR 62.63 crore.
- Cylinder Manufacturing Division contributed 15.89% to Q3FY21-22 consolidated revenue.

Significant events during the quarter:

- During the Quarter the Company has taken part in the preferential allotment of 66,00,000 Equity Shares @ 120/- each of its subsidiary company Confidence Futuristic Energetech Ltd.
- The company's subsidiary Confidence Futuristic Energetech Ltd in its 100% subsidiary Confidence Enterprise Private Limited is in the process of establishing the CNG Cylinder Manufacturing Plant at Umred Nagpur. The plant will be commissioned on or before March 2022.
- With respect to the construction and operation of CNG stations in Bengaluru, the project is on track and the work in progress is at advance level on various sites, despite the challenges to get various licenses and approvals due to the pandemic.
- The company has Commissioned a new bottling plants during the quarter at Tirunelveli, Tamil Nadu.



About Confidence Petroleum India Limited:

Confidence Petroleum India Limited (BSE: 526829, NSSE:CONFIPET), India's leading LPG retailer with focus on Auto LPG (green fuel) retailing and selling LPG in cylinders of various sizes 10 kg, 15 kg, 17kg, 21kg & 33kg under the brand name 'GO GAS' across India. Company has already launched world class composite LPG cylinder under the brand name 'GO GAS ELITE' first time in India for domestic and commercial use. These cylinders are blast proof in nature.

The Auto LPG retail is under the brand name 'Go Gas' and the Company currently is operating through its network of 209+ Auto LPG Stations across 7 states of India. The Company is a major retailer of Packed LPG with a network of over 2,000+ dealers in 22 states. Further, the Company is a leading LPG Cylinder manufacturer having multi-locational units in various states supplying cylinders to oil companies and leading private bottlers. In addition, the Company also provides LPG bottling assistance to PSU oil majors (HPCL, BPCL, and other leading private gas companies like Reliance& Aegis) from its multi locational bottling plants situated across India. Company is also enhancing its wings in CNG business. For more information, visit www.confidencegroup.co

For More Information, Please Contact:

Confidence Petroleum India Limited

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